

Boy's Home of Mount Pleasant, Jamaica





Index

- Our Mission
 - What is our Mission?
- Our Hope
 - Who we are
 - Income and Expenses
- Our Plans
 - Timing
 - Budget
- Our Future
 - Next Steps
 - Engage
 - Partner





Our Mission

To shelter and mentor at risk and homeless boys, breaking the cycle of hopelessness, violence, and juvenile delinquency.





What we are trying to accomplish

- We intend to provide a home for boys in need in Jamaica. We would serve boys who have lost access to parents and other close family members, often due to family deaths or incarceration.
- The home would provide close access to public education via a short walk or by taxi. The local elementary and junior high is less than 1.5 miles away.



What we are trying to accomplish, cont.

- We would provide food and clothing for the residents. We would also provide travel to school, school supplies, laundry, linens, and other incidentals. Jamaica Child Protection and Family Services (CPFS) provides funding to cover medical and dental expenditures.
- We would provide around-the-clock on-site caretakers in compliance with the Jamaican government; this would include a rotation of cooks every day of the week.
- Current plans for the home would accommodate 8 children, ages 8-12, with a maximum capacity of 12, plus residences for on-site caretakers. This is also in compliance with guidelines from the Jamaican government to have two adult staff members available per floor. Also included is a study room, dining area, and a kitchen designed to meet CPFS and Health and Safety codes; all of these have been accounted for in an architectural drawing drafted by a local architect.



Our Hope

To minister to the needs of the lonely & change their eternity.

There is a desperate need on the island. We will provide hope.

My soul, wait in silence for God alone, For my hope is from Him. He alone is my rock and my salvation, My refuge; I will not be shaken.
Psalm 62:5-6 NASB





Who we are

- The board in Jamaica is composed of 2 ministers and a school principal. All are personal associates of Ernel Henry, who is the current board chairman of the U.S. board. The ministers are located in St James and St Anne parish, and the principal lives in Mt Pleasant, a short walk from the proposed boys home site. Lastly, a businessperson local to the area will be added to the board by the time operations have begun.
- Board members from the U.S. come from multiple backgrounds, and most have participated in multiple missions-related trips to the Mt Pleasant region. For some board members, their connections to the region reach back over 20 years. All are passionate about the health and well-being of the children of Jamaica, especially children easily recruited by gangs. We are focused on doing what we can to assist with this problem, often rooted in family failure or poverty.
- Local and remote church workers will be given the opportunity to volunteer with the operation as needed.

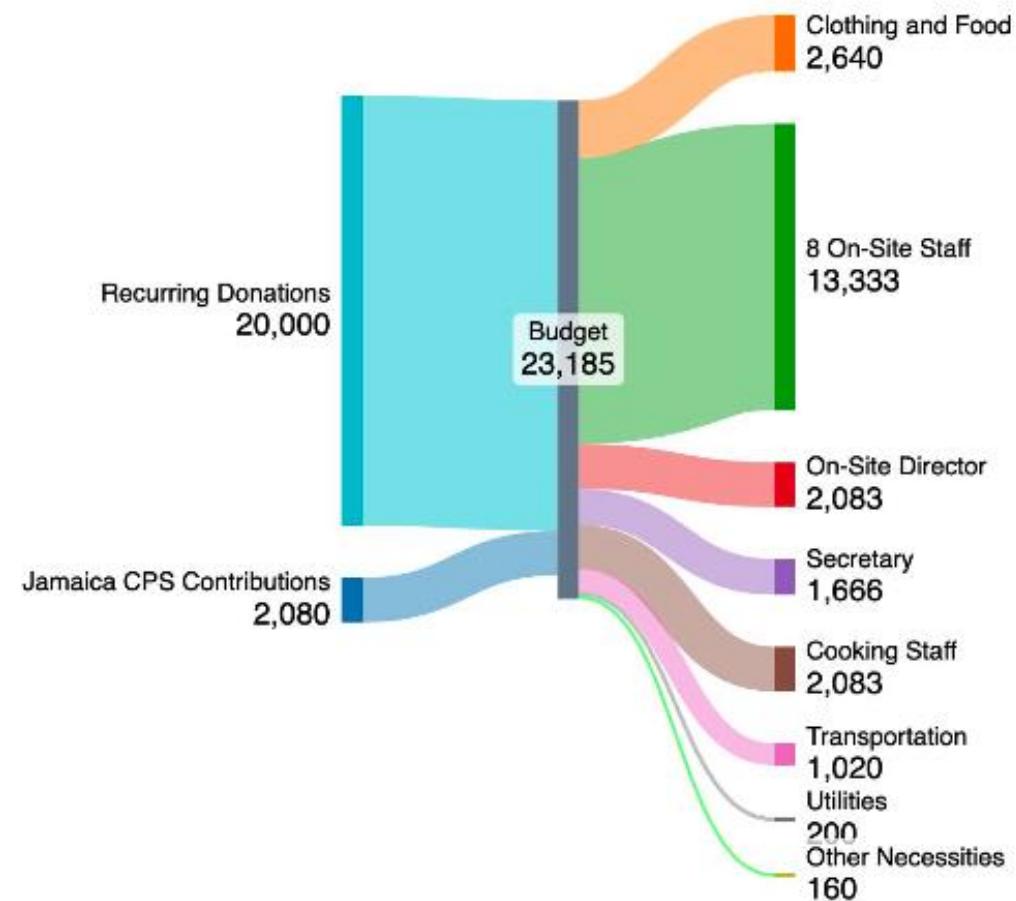


Income and Expenses Breakdown

- We are actively fundraising and seeking to find additional funding from organizations and individual contributors. We are seeking both recurring donations as well as endowments that would ensure the long-term operation of the home.
- Estimated monthly costs, including caretaker salaries, food, clothing, and additional student-specific expenses are \$20.9k.
- A board in the United States is currently engaged in planning and fundraising. A second board in Jamaica, which is currently already partially staffed, would ensure adherence to Jamaica CPFS guidelines for the home. This Jamaica-based board would also be accountable to the board based in the U.S., including providing monthly reporting.
- The U.S.-based board members are currently engaged with employees from other homes in Jamaica, as well as with representatives from the CPFS, to ensure that the homes building and operation complies with the most current CPFS guidelines. This board is also responsible for dispensing funds for the building and operation of the home.
- We are hoping to employ a prior counselor and director of a different boys home in the Manchester parish to conduct operations of the Mt Pleasant Boys Home.



Income and Expenses Breakdown





Income and Expenses Breakdown, cont.

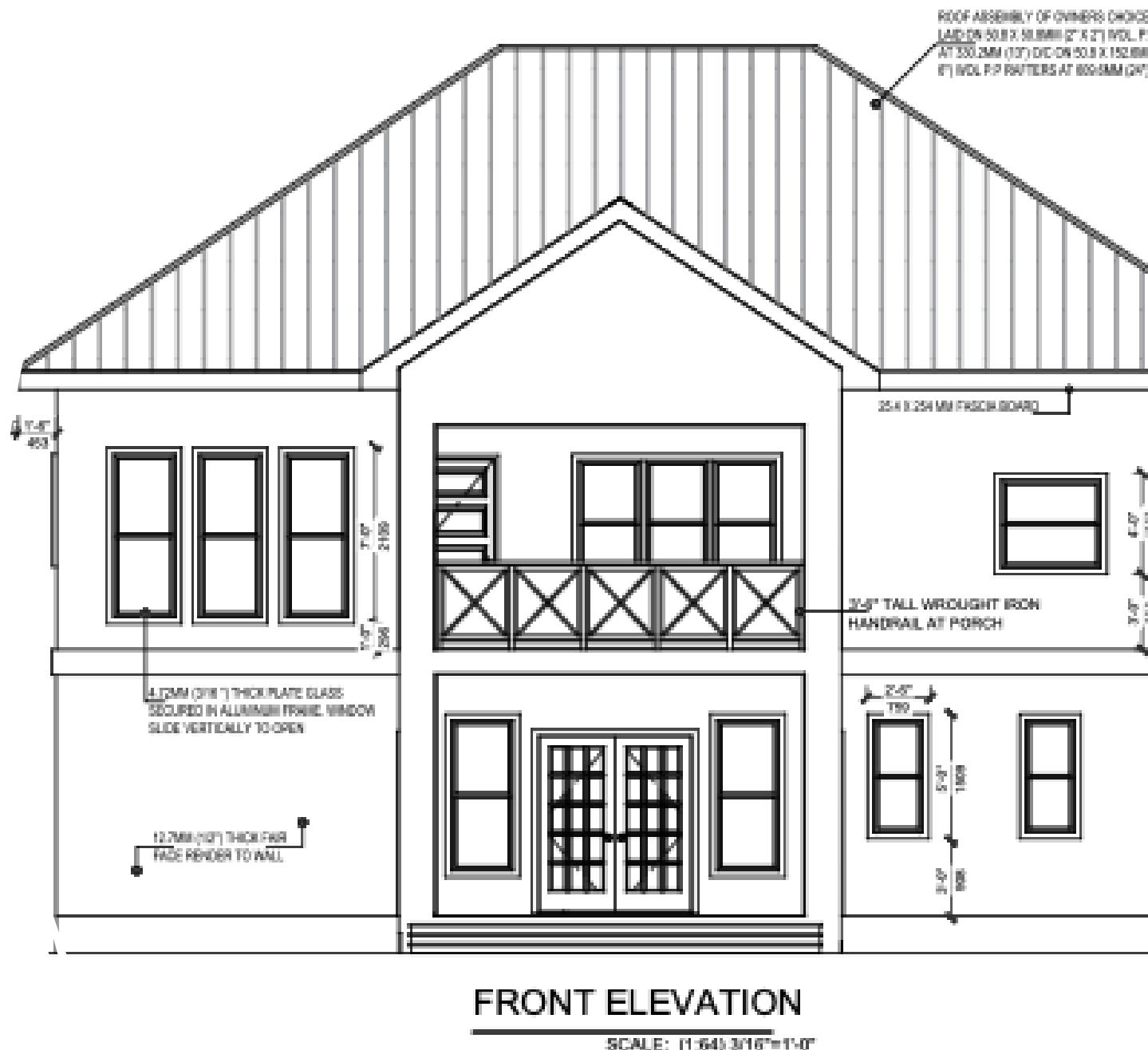
Monthly Item	US Cost per Unit	JA Cost per Unit	Quantity	Total Monthly US Cost	Total Monthly JA Cost
CPFS Monthly Funding per Child	-\$260.00	-\$39,393.94	8	-\$2,080.00	-\$315,151.52
Monthly Cost per Child for Clothing and Food	\$330.00	\$50,000.00	8	\$2,640.00	\$400,000.00
Health and Dental, Covered by CPFS	\$0.00	\$0.00	8	\$0.00	\$0.00
Monthly School Transportation Charges (Taxis)	\$127.50	\$19,318.18	8	\$1,020.00	\$154,545.45
Monthly Cost per Staff Worker	\$1,666.67	252525.2525	8	13333.33	2020202.02
Monthly Cost for Director	\$2,083.33	315656.5657	1	2083.33	315656.5657
Monthly Cost for Secretary	\$1,666.67	252525.2525	1	1666.67	252525.2525
Monthly Cost for Cook	\$2,083.33	315656.5657	1	2083.33	315656.5657
Monthly Utilities	\$200.00	30303.0303	1	\$200.00	30303.0303
SUM	\$7,897.50	\$1,196,590.91		\$20,946.67	\$3,173,737.37



Our Plans

To build a Boy's Home in Mount Pleasant Jamaica, just outside of Kingston.

For I know the plans I have for you," declares the Lord, "plans to prosper you and not to harm you, plans to give you hope and a future. Jeremiah 29:11 NIV





Timing based on budget

- Current costs to build the home are \$412,500. We have a breakdown of phases:
 - Phase 1 - Land preparation, septic system, water tank, temporary electricity, and foundation as per Jamaican practice - \$59,400
 - Phase 2 - Framing whole home; concrete work for second floor - \$141,900
 - Phase 3 - Roofing - \$49,500
 - Phase 4 - Concrete work for first floor; prep for plumbing and electrical for interior and exterior - \$87,450
 - Phase 5 - Finishing, including windows, doors, electrical, plumbing, tiling, paint, staircases - \$74,250
- Our current estimates to operate the boys home in perpetuity are \$21,000 per month.
- If we hit our fundraising target of \$20k per month, the boys home would complete building in 20 months.



Building Budget Breakdown

	US	Jamaican
Total Cost	\$412,500.00	\$62,500,000.00
Phase 1	\$59,400.00	9000000
Phase 2	\$141,900.00	21500000
Phase 3	\$49,500.00	7500000
Phase 4	\$87,450.00	13250000
Phase 5	\$74,250.00	11250000



Our Future

To raise our next generation of leaders. We will grow, expanding our facility & locations to help more young people throughout Jamaica, potentially reaching other island nations throughout the Caribbean.

Even youths grow tired and weary, and young men stumble and fall; but those who hope in the Lord will renew their strength. They will soar on wings like eagles; they will run and not grow weary, they will walk and not be faint.
Isaiah 40:30-31 NIVUK





Next Steps

- Give!
 - We are currently significantly short of our monthly income target; recurring donations help us improve forecasts for when we could confidently establish operations.
 - While we currently have approximately 14% of the total cost for building the home already raised, we are holding any build activity until we get closer to our monthly operating income. This strategy is to ensure use of donated funds is entirely directed to the cause of housing children in need.
- Refer!
 - We would love to speak with your friends and associates about our project. Please feel welcome to refer us or to send people directly to us.
 - Referrals can also be directed to [our website](#) or [Facebook presence](#).



Future Considerations

- Once there are students on site the board could explore whether portions of the boys home land could be used for self-sustaining farming or raising small animals. This would be a possible additional area of education for residents.
- Additionally, we have received feedback from existing home directors that the children enjoy occasional visitors. We would like to explore the occasional mission trip, possibly in partnership with other summer Bible school programs run by board members.



Engage

We would love to hear from you and value your partnership as we expand our mission in Jamaica.

Ernel Henry, Chairman of the Board
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We Need Partners Who Will...



PRAY

The prayer of a righteous person is powerful and effective.



GIVE

Give, and it will be given to you.



VISIT

Religion that is pure and undefiled before God the Father is this: to visit orphans and widows in their affliction, and to keep oneself unstained from the world.